

Prairie du Chien Area School District

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NOTICE OF ANNUAL BUDGET HEARING

Public notice is hereby given as required by law that a meeting of the Prairie du Chien Board of Education will convene on **October 23, 2023** in the Prairie du Chien High School, Room 103 800 East Crawford Street, Prairie du Chien, Wisconsin, 5:30 p.m. Matters to be taken up, discussed and acted upon at this meeting are as follows:

I. THE PLEDGE OF ALLEGIANCE

Meeting was called to order by Nick Gilberts at 5:31 p.m.

Present BOE Members:

Lonnie Achenbach-in at 5:54 p.m.

Nick Gilberts

Dustin Brewer

Michael Higgins, Jr.-attended by phone

Tom Peterson

Jim Hackett-in at 5:36 p.m.

Lacie Anthony

II. INTRODUCTION TO THE HEARING-President Lonnie Achenbach

This Budget Hearing is held as prescribed by Statute 65.90 found in the Wisconsin State Statutes.

"...Every (School District) shall annually, prior to the determination of the sum to be financed in whole or in part by a general property tax, funds on hand or estimated revenues from any source, formulate a budget and hold public hearings thereon."

III. INTRODUCTIONS

A. District Administrator Andy Banasik

B. District Bookkeeper Vicki Waller

IV. PUBLIC BUDGET HEARING ON THE SCHOOL DISTRICT'S PROPOSED 2023-2024 ANNUAL BUDGET (pursuant to s. 65.90 of the state statutes)

A. 2022-2023 year-end figures and presentation of the Proposed Budget for 2023-2024 by Mr. Banasik and Mrs. Waller.

B. Opportunity for public comment on the proposed budget: Any resident or taxpayer of the School District may briefly address the School Board with comments or suggestions regarding the proposed budget.

- V. CAPITAL EXPANSION FUND 41 (This is available for future capital expenditures for building and sites.)
 - A. \$154,146.81 is the amount in the fund as of June 30, 2023.
- VI. QUESTION AND ANSWER
- VII. BOARD APPROVAL OF FINAL BUDGET
 - A. BE IT RESOLVED, that the Prairie du Chien Board of Education approves the 2023-2024 fiscal year budget and property tax rate.

Motion made by Higgins, Jr. and seconded by Peterson; BE IT RESOLVED, that the Prairie du Chien Board of Education approves the 2023-2024 fiscal year budget and property tax mil rate of 6.11; total all funds levy of \$5,200,000; Fund 38 Debt Service=\$101,688; Fund 10 General Operations=\$3,235,521; Fund 39 Referendum Debt=\$1,862,791; Fund 80 Community Service=\$0.00;and \$200,000 into the Fund 46 Capital Maintenance for future roofing expenses. Passed by roll call vote.

Lonnie Achenbach-YES

Michael Higgins, Jr.-YES

Nick Gilberts-YES

Tom Peterson-YES

Dustin Brewer-YES

Jim Hackett-YES

Lacie Anthony-YES

- VIII. APPROVAL OF RESOLUTIONS
 - A. Authorize reimbursement of School Board Members' expenses
 - B. Set School Board Members' salaries
 - 1. \$600 annually for regular member and \$900 for Board President.

Motion by Peterson and seconded by Brewer to approve School Board Members' Salaries. Passed unanimously with all in favor.

- C. Authorize the School District sale of real property

Motion by Gilberts and seconded by Anthony to authorize the School District Sale of Real Property. Passed unanimously with all in favor.

- IX. ADJOURNMENT

Motion by Peterson and seconded by Brewer to adjourn meeting at 6:05 p.m.. Passed unanimously with all in favor. Meeting Adjourned.



President

Notes taken by Jackie Rodenberg

